

Corporate Social Responsibility (CSR) Expenses of FY 2080/81

Sector	Province							Total Expenses	% of Total Expenses	% of CSR Fund FY 80/81
	Koshi	Madhesh	Bagmati	Gandaki	Lumbini	Karnali	Sudurpaschim			
Health	516,318	630,000	2,864,363	1,409,997	2,209,455	49,946	239,727	7,919,806	33.00%	25%
Education	292,442	1,435,094	415,580	3,849,267	427,420	248,200	704,902	7,372,906	30.72%	23%
Environment	267,139	340,615	353,584	268,650	487,350	77,000	37,460	1,831,798	7.63%	6%
Financial Literacy	366,464	276,441	1,054,635	227,700	1,541,206	231,900	421,092	4,119,438	17.16%	13%
Kholau Bank Khata Abhayan	-	-	-	-	-	7,800	-	7,800	0.03%	0%
Culture	54,997	-	444,833	75,000	-	-	-	574,830	2.40%	2%
Tourism	7,345	16,950	22,035	14,690	5,650	14,690	14,690	96,050	0.40%	0%
Gender Equality	100,000	-	25,000	-	-	-	-	125,000	0.52%	0%
Animal Welfare	-	-	-	-	-	-	-	-	0.00%	0%
Infrastructure & Security	-	-	50,000	-	409,240	-	-	459,240	1.91%	1%
Disaster Management	-	-	-	-	-	1,493,750	-	1,493,750	6.22%	5%
Total	1,604,706	2,699,100	5,230,030	5,845,305	5,080,321	2,123,286	1,417,871	24,000,618		
% of Total Expenses	7%	11%	22%	24%	21%	9%	6%	100%		
% of CSR Fund FY 80/81	5%	9%	17%	18%	16%	7%	4%	76%		